

FISCAL YEAR 2017-18

FEE SCHEDULE “A”

EFFECTIVE DATE: JANUARY 1, 2017

Department Name: Probation Department
Fund Center: 139

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000		Juvenile							
1003	decreased	Diagnostic Care/DJJ	WIC 903	\$223.00	day	\$116.00	day	(\$107.00)	Fee calculated from actual cost of providing service.
3000		Other Probation Fees							
3002	increased	Change of Plea-Superior Court	PC1203.4(c)	\$70.00	case	\$80.00	case	\$10.00	Fee calculated from actual cost of providing service.
3004	increased	Adult Probation Intake	PC1203.1b (a)	\$83.00	case	\$94.00	case	\$11.00	Fee calculated from actual cost of providing service.
3005	increased	Adult Probation Monitoring	PC 1203.1b(a)	\$65.00	month	\$68.00	month	\$3.00	Fee calculated from actual cost of providing service.
3008	increased	Pre-Plea and Pre-Sentencing Reports	PC1203.1(b)	\$501.00	report	\$565.00	report	\$64.00	Fee calculated from actual cost of providing service.
3009	deleted	Record Sealing	WIC 903.3/904	\$115.00	case			(\$115.00)	Fee calculated from actual cost of providing service.
3025	increased	Juvenile Home Supervision	WIC 903.2	\$46.00	month	\$98.00	month	\$52.00	Fee calculated from actual cost of providing service.
3026	increased	Juvenile Diversion	WIC 654.6	\$24.00	month	\$53.00	month	\$29.00	Fee calculated from actual cost of providing service.
3027	increased	Mail Return	PC 1203.1d	\$15.00	return	\$19.00	return	\$4.00	Fee calculated from actual cost of providing service.
3029	increased	Debtor's Exam Fee	CCP Sect 685.070	\$206.00	exam	\$234.00	exam	\$28.00	Fee calculated from actual cost of providing service.
3030	increased	Interstate Compact Fee	PC 1203(i)	\$129.00	application	\$145.00	application	\$16.00	Fee calculated from actual cost of providing service.
3033	increased	Juris Transfer Fee	PC 1203.9(d)	\$129.00	application	\$145.00	application	\$16.00	Fee calculated from actual cost of providing service.
3034	increased	Firearm Seizure Fee	PC 12021.3(j)(1) and (2)	\$143.00	case	\$162.00	case	\$19.00	Fee calculated from actual cost of providing service.
3037	new	Targeted Case Management (TCM)	22 CCR, Div 3, Chapter #			\$0 - \$600	per visit		See Footnote 4

Footnote #	Footnote Narrative
4	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Deputy Probation Officers/Supervising Deputy Probation Officers are authorized to waive required fees.

Department Name: Department of Parks & Recreation
Fund Center: 305

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
7000		CAMPING - DAILY							
7013	New	Yurts	BOS			\$65-\$125	depend on sizes available		Footnote #23
7014	New	Cabins	BOS			\$85-\$195	depend on sizes available		Footnote #23

Footnote #	Footnote Narrative
23	Parks plan to install Yurts and Cabins in FY 2016-17 and will need a fee available at the end of FY 2016-17. The fees ranges were determined from comparable locations and will be negotiated by the Director of Parks & Recreation.

Department Name: Department of Parks & Recreation-Golf
Fund Center: 427

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2000		GOLF COURSE FEE							
		Weekends & Holidays (Dairy Creek)							Footnote #2 & #7
2005	Deleted	Student	BOS	\$16.00	n/a	n/a		#VALUE!	Footnote #11
2007	Increased	Basic Discount Card	BOS	\$28.00	n/a	\$29.00		\$1.00	
2009	Increased	Volume Discount Card	BOS	\$23.00	n/a	\$24.00		\$1.00	
2011	Increased	9-Hole Basic Discount Card	BOS	\$17.00	n/a	\$17.50		\$0.50	
2012	Increased	9-Hole Volume Card	BOS	\$14.00	n/a	\$14.50		\$0.50	
2013	New	Senior 18 Hole				\$36.00			
2014	New	Young Adult				\$16.00			Footnote #12
2015	New	18-Hole Replay				\$6.00			Footnote #13
2016	New	SLO Card Replay				\$1.00			Footnote #13
3000		Weekdays (Dairy Creek)							Footnote #7
3002	Increased	Senior	BOS	\$26.00	n/a	\$28.00		\$2.00	Footnote #4
3006	Deleted	Student	BOS	\$14.00	n/a	n/a		#VALUE!	Footnote #3
3008	Increased	Basic Discount Card	BOS	\$21.00	n/a	\$22.00		\$1.00	
3010	Increased	Volume Discount Card	BOS	\$18.00	n/a	\$19.00		\$1.00	
3011	Increased	9-Hole	BOS	\$23.00	n/a	\$23.50		\$0.50	
3012	Increased	9-Hole Basic Discount Card	BOS	\$13.00	n/a	\$13.50		\$0.50	
3013	Increased	9-Hole Volume Card	BOS	\$11.00	n/a	\$11.50		\$0.50	
3014	New	Young Adult				\$14.00			Footnote #3
3015	New	18-Hole Replay				\$6.00			Footnote #13
3016	New	SLO Card Replay				\$1.00			Footnote #13
4000		Weekends & Holidays							Footnote #2, #7
4001	Increased	18 Hole	BOS	\$49.00	n/a	\$51.00		\$2.00	
4002	Increased	Mid-Day	BOS	\$33.00	n/a	\$35.00		\$2.00	Footnote #8
4003	Increased	Twilight	BOS	\$12.50	n/a	\$13.50		\$1.00	Footnote #9
4005	Deleted	Student	BOS	\$17.00	n/a	n/a		#VALUE!	Footnote #3
4007	Increased	Basic Discount Card	BOS	\$29.00	n/a	\$31.00		\$2.00	
4008	Increased	Volume Discount Card	BOS	\$24.00	n/a	\$26.00		\$2.00	
4010	Increased	9-Hole	BOS	\$30.50	n/a	\$31.50		\$1.00	
4011	Increased	9-Hole Basic Discount Card	BOS	\$17.50	n/a	\$18.50		\$1.00	
4012	Increased	9-Hole Volume Card	BOS	\$14.50	n/a	\$15.50		\$1.00	

Department Name: Department of Parks & Recreation-Golf
Fund Center: 427

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
4013	New	Senior 18 Hole				\$40.00			Footnote #3
4014	New	Young Adult				\$17.00			Footnote #13
4015	New	18-Hole Replay				\$7.00			Footnote #13
4016	New	SLO Card Replay				\$2.00			Footnote #7
5000		Weekdays (Morro Bay)							Footnote #7
5001	Increased	18 Hole	BOS	\$40.00	n/a	\$42.00		\$2.00	
5002	Increased	Senior	BOS	\$27.00	n/a	\$33.00		\$6.00	Footnote #4
5004	Increased	Mid-Day	BOS	\$27.00	n/a	\$29.00		\$2.00	Footnote #8
5005	Increased	Twilight	BOS	\$12.50	n/a	\$13.50		\$1.00	Footnote #9
5006	Deleted	Student	BOS	\$15.00	n/a	n/a		#VALUE!	Footnote #3
5008	Increased	Basic Discount Card	BOS	\$22.00	n/a	\$24.00		\$2.00	
5010	Increased	Volume Discount Card	BOS	\$19.00	n/a	\$21.00		\$2.00	
5011	Increased	9-Hole	BOS	\$23.50	n/a	\$24.50		\$1.00	
5012	Increased	9-Hole Basic Discount Card	BOS	\$13.50	n/a	\$14.50		\$1.00	
5013	Increased	9-Hole Volume Card	BOS	\$11.50	n/a	\$12.50		\$1.00	
5014	New	Young Adult				\$17.00			
5015	New	18-Hole Replay				\$7.00			
5016	New	SLO Card Replay				\$2.00			
6000		Weekend & Holidays							Foot note #2 & #7
6001	Increased	18 Hole	BOS	\$37.00	n/a	\$38.00		\$1.00	
6002	Increased	Mid-Day	BOS	\$23.00	n/a	\$24.00		\$1.00	Footnote #8
6003	Increased	Twilight	BOS	\$18.00	n/a	\$19.00		\$1.00	Footnote #9
6005	Deleted	Student	BOS	\$13.00	n/a	n/a		#VALUE!	Footnote #3
6007	Increased	Basic Discount Card	BOS	\$24.00	n/a	\$25.00		\$1.00	
6008	Increased	Volume Discount Card	BOS	\$20.00	n/a	\$21.00		\$1.00	
6010	Increased	9-Hole	BOS	\$25.00	n/a	\$25.50		\$0.50	
6011	Increased	9-Hole Basic Discount Card	BOS	\$15.00	n/a	\$15.50		\$0.50	
6012	Increased	9-Hole Volume Card	BOS	\$12.00	n/a	\$12.50		\$0.50	
6013	New	Senior 18 Hole				\$30.00			Footnote #3
6014	New	Young Adult				\$13.00			Footnote #13
6015	New	18-Hole Replay				\$8.00			Footnote #13
6016	New	SLO Card Replay				\$3.00			Footnote #7

Department Name: Department of Parks & Recreation-Golf
Fund Center: 427

				FY 2016-17 FEE SCHEDULE		FY 2017-18 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
7000		Weekdays (Chalk Mtn.)							Footnote #7
7001	Increased	18 Hole	BOS	\$27.00	n/a	\$28.00		\$1.00	
7002	Increased	Senior	BOS	\$25.00	n/a	\$26.00		\$1.00	Footnote #4
7004	Increased	Mid-Day	BOS	\$22.00	n/a	\$23.00		\$1.00	Footnote #8
7005	Increased	Twilight	BOS	\$18.00	n/a	\$19.00		\$1.00	Footnote #9
7006	Deleted	Student	BOS	\$13.00	n/a	n/a		#VALUE!	Footnote #3
7008	Increased	Basic Discount Card	BOS	\$21.00	n/a	\$22.00		\$1.00	
7010	Increased	Volume Discount Card	BOS	\$15.00	n/a	\$16.00		\$1.00	
7011	Increased	9-Hole	BOS	\$22.00	n/a	\$22.50		\$0.50	
7012	Increased	9-Hole Wd Basic Discount Card	BOS	\$12.00	n/a	\$12.50		\$0.50	
7013	Increased	9-Hole Wd Volume Card	BOS	\$9.00	n/a	\$9.50		\$0.50	
7014	New	Young Adult				\$13.00			Footnote #3
7015	New	18-Hole Replay				\$8.00			Footnote #13
7016	New	SLO Card Replay				\$3.00			Footnote #13
8000		FEES FOR ALL COURSES							Footnote #5, #7, & #11
9000		Micellaneous Fees							Footnote #7
		Golf Cart Storage Fee							
		GOLF CART (MB & DC)							
9009	Increased	Card Holder- 18 Holes	BOS	\$13.00	n/a	\$14.00		\$1.00	
9010	Increased	Card Holder- 9 Holes	BOS	\$7.00	n/a	\$8.00		\$1.00	
		GOLF CART (CM)							
9011	Increased	18 Holes	BOS	\$17.00	n/a	\$18.00		\$1.00	
9014	Increased	Card Holder- 18 Holes	BOS	\$13.00	n/a	\$14.00		\$1.00	
9015	Increased	Card Holder- 9 Holes	BOS	\$7.00	n/a	\$8.00		\$1.00	

Department Name: Department of Parks & Recreation-Golf
Fund Center: 427

Footnote #	Footnote Narrative
1	Golf Course Development Surcharge added to cost for each golf round. This surcharge applies to all rounds, excluding courtesy play and official school teams, not classes, playing at assigned times. Funds collected shall be deposited into a Golf Course Development Fund.
2	Holidays: County of San Luis Obispo celebrated Holidays.
3	Student rate only valid after 11 am. Students are designated as being enrolled full-time in an educational institution with valid student I.D. card.
4	Seniors- 62 years of age and older
5	Valid through December 31st in the year of issue. Use for tournament play subject to restriction.
6	Prorated rates to be determined by the Parks Deputy Director
7	Special discount representing up to 100% reduction may be issued by the Parks Manager for promotional use at any County
8	Off peak starting times are those periods where rate of play is consistently low. Specific times to be determined by Golf
9	Sundown starting times are late afternoon periods to be determined by Golf Superintendent. MB & DC surcharges for sundown rates is based upon 9 holes, CM surcharges for sundown is based upon 18 holes
10	Military (Active) rate is only available with valid military I.D.
11	Plus Daily Discounted Rate
12	Junior rate is available anytime of day for individuals 17 and under.
13	Replay rate is available after initial 18 hole round is completed with the goal to increase utilization.